

Performance Graph

Early Childhood Development Services -...

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL **GOAL** **DATE**

updated: never

Objective Name	Owner(s)
Utilization of available Health and Human Services Across All Neighborhood Facilities (HH2.2-DHS)	Maritza R. Alonso Debbie Frazier Linda Taylor

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
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Parent Objectives


Measures	Owner(s)
Number of Emergency Housing Placements	Maritza R. Alonso Linda Taylor Debbie Frazier
The number of clients placed in Emergency Housing Centers.	

Performance Graph	Initiatives Linked To Measure	Owner(s)			
<div><div>Number of Emergency Housing Placements</div><div><div><div>↑ good direction</div><div>updated: 5/30/2006</div></div></div></div> <div><div>Child Measures Linked To Measure</div><div><table><thead><tr><th>ACTUAL</th><th>GOAL</th><th>DATE</th></tr></thead></table></div></div>	ACTUAL	GOAL	DATE		
ACTUAL	GOAL	DATE			

Residents Accessing Services At Neighborhood Based Facilities	Maritza R. Alonso Linda Taylor Debbie Frazier
The number of residents accessing services at department neighborhood based facilities	

Performance Graph	Initiatives Linked To Measure	Owner(s)			
<div><div>Residents Accessing Services At Neighb...</div><div><div><div>↑ good direction</div><div>updated: 5/1/2006</div></div></div></div> <div><div>Child Measures Linked To Measure</div><div><table><thead><tr><th>ACTUAL</th><th>GOAL</th><th>DATE</th></tr></thead></table></div></div>	ACTUAL	GOAL	DATE		
ACTUAL	GOAL	DATE			

Residents Provided Emergency Relocation Assistance	Maritza R. Alonso Linda Taylor Debbie Frazier
The number of residents evicted or pending eviction that are provided emergency financial assistance to prevent homelessness	

Performance Graph	Initiatives Linked To Measure		Owner(s)
<div>Residents Provided Emergency Relocatio...</div> <div></div> <div><div>↑ good direction</div><div>updated: 5/1/2006</div></div>	Child Measures Linked To Measure		
	ACTUAL	GOAL	DATE



↑ good direction

updated: 5/1/2006

Objective Name

Increased Access to Support Targeted Special Populations (HH4.3-DHS)

Owner(s)

Maritza R. Alonso Debbie Frazier

Initiatives Linked To Objective

Owner(s)

GrandParent Objectives

Promote independent living through early intervention and support services

Parent Objectives

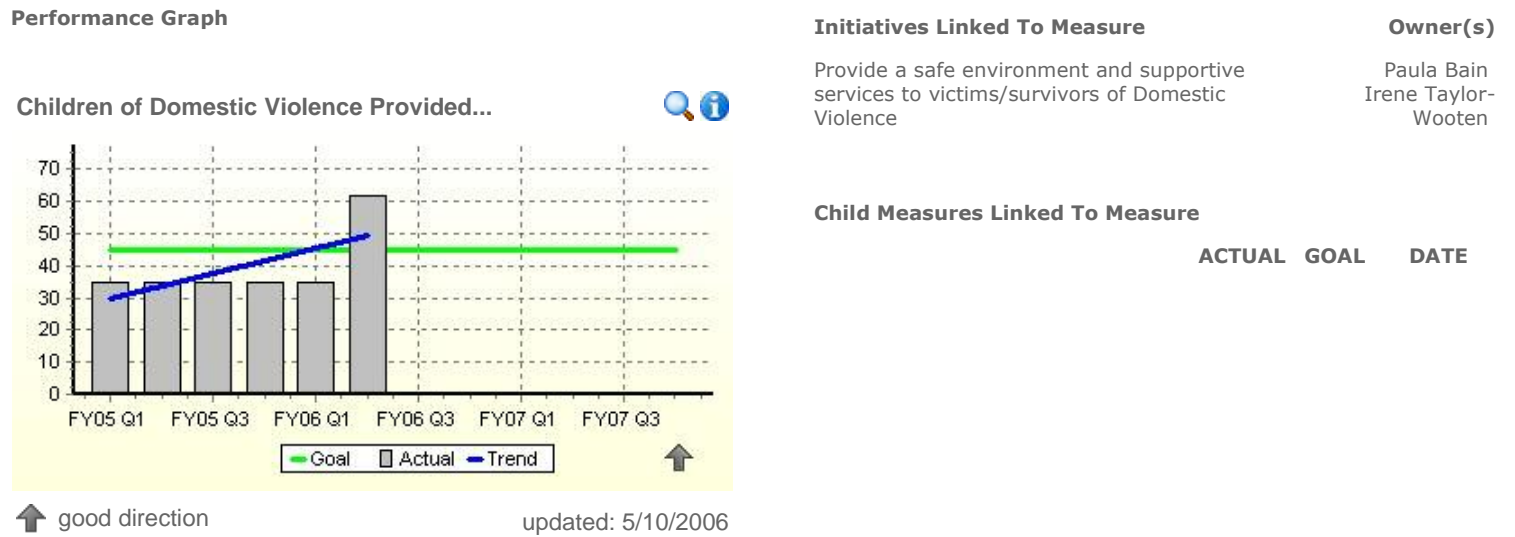
(HH4.3) Increased access to full continuum of support services for targeted special populations

Measures

Children of Domestic Violence Provided Counseling Services

Maritza R. Alonso Paula Bain Debbie Frazier

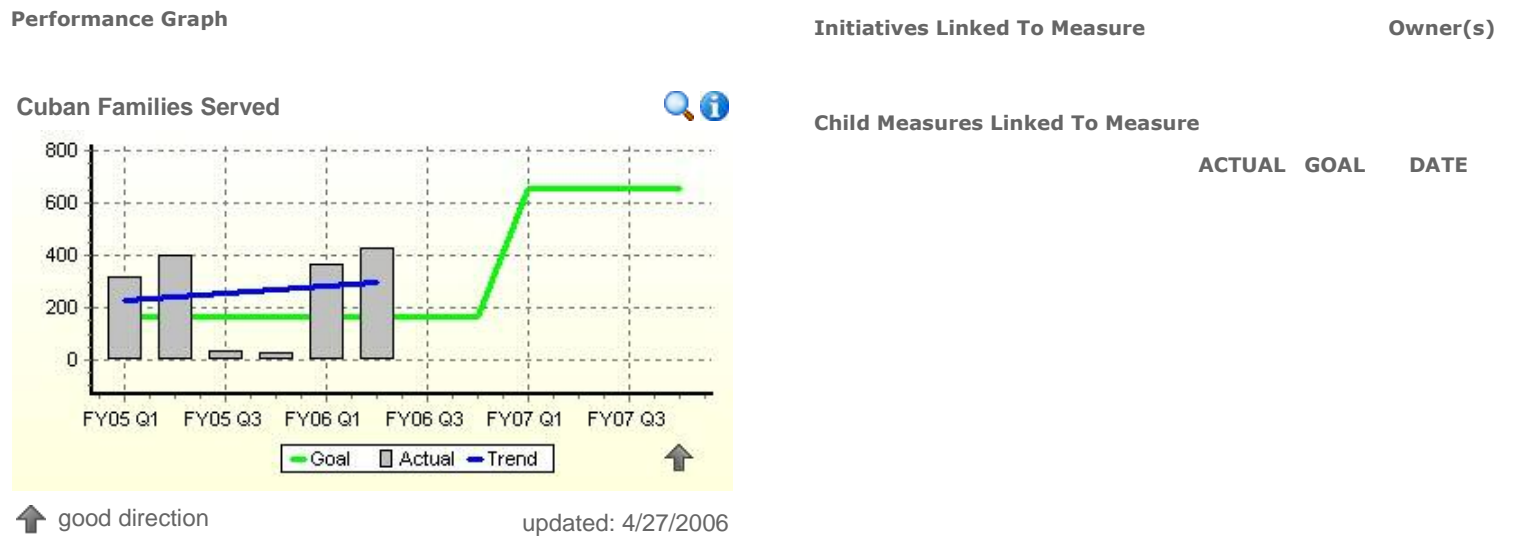
The number of child victims of domestic violence and their mothers receiving psych-educational group counseling services



Cuban Families Served

Maritza R. Alonso Ulysses Arteaga Debbie Frazier

Number of Cuban families provided services to facilitate their acculturation and self-sufficiency.



Days Program Participants Remain in the Community

Maritza R. Alonso Ana Faraci Debbie Frazier

The number of days Psychological Services Division program participants remain in the community instead of being in a more secure/residential facility.

Performance Graph

Initiatives Linked To Measure

Owner(s)

Days Program Participants Remain in th...



Child Measures Linked To Measure

ACTUAL GOAL DATE



↑ good direction

updated: 5/5/2006

Domestic Violence Perpetrators Provided Intervention Services

Maritza R. Alonso Paula Bain Debbie Frazier

Number of domestic violence perpetrators provided domestic violence intervention services

Performance Graph

Initiatives Linked To Measure

Owner(s)

Domestic Violence Prepetrators Provide...



Child Measures Linked To Measure

ACTUAL GOAL DATE



↑ good direction

updated: 5/10/2006

Domestic Violence Victims Provided Shelter and Advocacy

Maritza R. Alonso Paula Bain Debbie Frazier

Number of domestic violence victims provided shelter, transitional housing and case management services aimed at ensuring victim's safety.

Performance Graph

Initiatives Linked To Measure

Owner(s)

Domestic Violence Victims Provided She...



Child Measures Linked To Measure

ACTUAL GOAL DATE



↑ good direction

updated: 4/27/2006

Elders Provided Services at Adult Day Care Sites

Maritza R. Alonso Paul Prevost Debbie Frazier

Number of elders provided with support services at adult day care sites (training, meals, recreation and social activities).

Performance Graph

Initiatives Linked To Measure

Owner(s)

Elders Provided Services at Adult Day ...



↑ good direction

updated: 5/1/2006

Employment Retention of Migrant Farm Workers

Maritza R. Alonso Ulysses Arteaga Debbie Frazier

Number of migrant farm workers placed in employment and retained for at least 90 days.

Performance Graph

Employment Retention of Migrant Farm W...



↑ good direction

updated: 4/27/2006

Entrants Employed

Maritza R. Alonso Ulysses Arteaga Debbie Frazier

Number of entrants employed.

Performance Graph

Entrants Employed



↑ good direction

updated: 4/27/2006

Entrants Retained in Employment

Maritza R. Alonso Ulysses Arteaga Debbie Frazier

Number of entrants/refugees employed and retained in employment for ninety (90) days.

Performance Graph

Child Measures Linked To Measure

ACTUAL GOAL DATE

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE

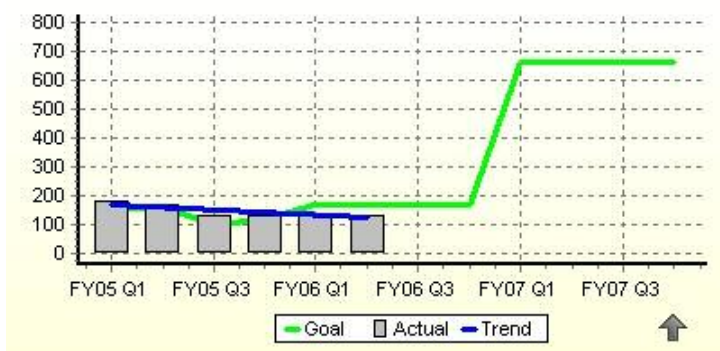
Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE

Entrants Retained in Employment



↑ good direction

updated: 4/27/2006

Farmworker Migrants Employed

Maritza R. Alonso Maria Garza Debbie Frazier

Number of migrant farm workers employed.

Performance Graph

Farmworker Migrants Employed



↑ good direction

updated: 5/10/2006

Haitian Families Served

Maritza R. Alonso Ulysses Arteaga Debbie Frazier

Number of Haitian families provided services to facilitate their acculturation and independence.

Performance Graph

Haitian Families Served



↑ good direction

updated: 4/27/2006

Individuals Diverted to Court-Ordered Outpatient Substance Abuse Treatment

Maritza R. Alonso Angel Muniz Debbie Frazier

The number of individuals diverted to court-ordered outpatient substance abuse treatment services in lieu of prosecution.

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE

Performance Graph

Individuals Diverted to Court-Ordered ...



↑ good direction

updated: 5/19/2006

Residents Receiving Referrals for Substance Abuse Treatment

Maritza R. Alonso Angel Muniz Debbie Frazier

Number of adults receiving substance abuse referral services.

Performance Graph

Residents Receiving Referrals for Subs...



↑ good direction

updated: 5/19/2006

Services Provided to Emotionally Disturbed Children, Adolescents and Young Adults

Maritza R. Alonso Ana Faraci Debbie Frazier

The number of severely emotionally disturbed children, adolescents and young adults provided day treatment services.

Performance Graph

Services Provided to Emotionally Distu...



↑ good direction

updated: 4/11/2006

Summary of Other Specialized Services Provided to the Community - ORS

Maritza R. Alonso Angel Muniz Debbie Frazier

Summary of other services provided by the Office of Rehabilitative Services, i.e., substance abuse education within the community, homeless

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE

assistance, etc.

Performance Graph

Summary of Other Specialized Services ...



↑ good direction

updated: 5/30/2006

Summary of Residents Completing Substance Abuse Treatment

Maritza R. Alonso Angel Muniz Debbie Frazier

Summary of the number of residents who completed substance abuse treatment services within the Office of Rehabilitative Services.

Performance Graph

Summary of Residents Completing Subst...



↑ good direction

updated: 5/30/2006

Summary of Residents Provided Substance Abuse Treatment

Maritza R. Alonso Angel Muniz Debbie Frazier

Summary of the number adult male and female residents provided substance abuse treatment services within the Office of Rehabilitative Services

Performance Graph

Summary of Residents Provided Substanc...



↑ good direction

updated: 5/30/2006

Summary of Substance Abuse Treatment Assessments

Maritza R. Alonso Angel Muniz Debbie Frazier

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
☑ Homeless Individuals and Families Provided Specialized Services	1,500	1,513	FY06 Q3
☑ Substance Abuse Education and Prevention	2,500	6,288	FY06 Q3

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
☑ Criminal Justice Involved Residents Completing Substance Abuse Treatment	45	75	FY06 Q3
☑ Individuals Completing Court-Ordered Outpatient Substance Abuse Treatment Services	15	113	FY06 Q3
☑ Residents Completing Residential Substance Abuse Treatment	233	1,690	FY06 Q3

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
☑ Residents Provided Community-Based Residential Substance Abuse Treatment	102	200	FY06 Q3
☑ Residents Provided Correctional-Based Substance Abuse Treatment	48	183	FY06 Q3

Summary of the number of adults provided substance abuse treatment assessments through various programs within the Office of Rehabilitative Services.

Performance Graph

Summary of Substance Abuse Treatment A...



↑ good direction

updated: 5/30/2006

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
Community-Based Substance Abuse Assessments	386	992	FY06 Q3
Number of TASC Assessments	212	100	FY06 Q3

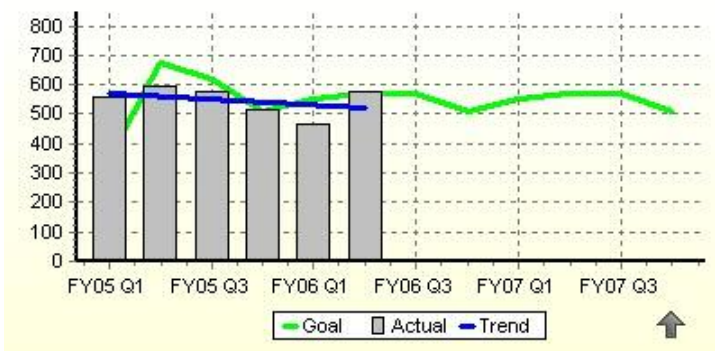
Trainings/Educational Session for Parents/Guardians

Maritza R. Alonso Ana Faraci Debbie Frazier

The number of activities, meetings and specialized trainings held with parents/guardians of severely emotionally disturbed children, adolescents and young adults in day treatment facilities, in order to implement, develop and maintain client treatment plan goals.

Performance Graph

Trainings/Educational Session for Pare...



↑ good direction

updated: 5/5/2006

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
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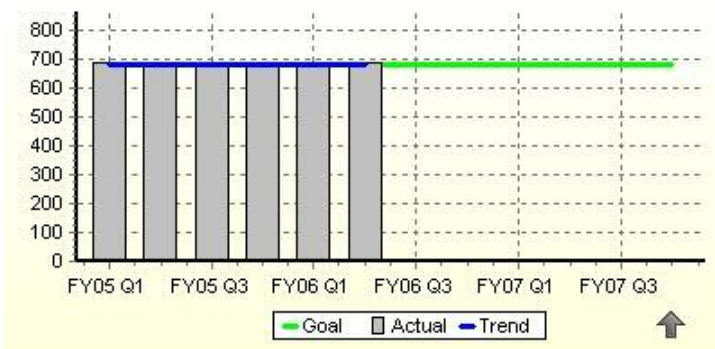
Veterans Assisted With Benefit Claims

Maritza R. Alonso Paul Prevost Debbie Frazier

Number of veterans and their families assisted in filing benefit claims, through the Veteran's Administration.

Performance Graph

Veterans Assisted With Benefit Claims



↑ good direction

updated: 5/1/2006

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
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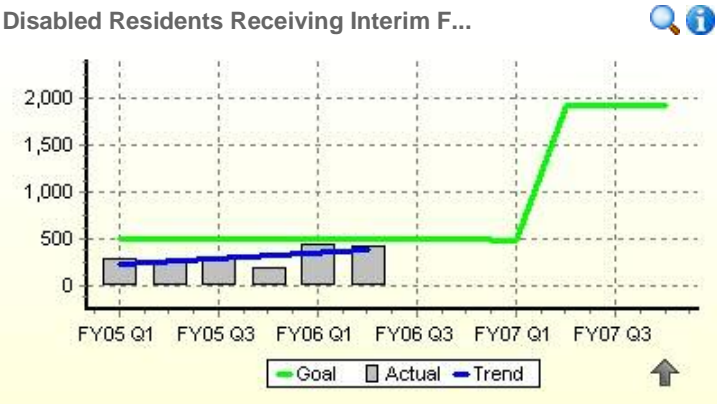
Objective Name	Owner(s)
Support Services for Disabled Persons (HH4-2-DHS)	Maritza R. Alonso Debbie Frazier

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
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Parent Objectives

Measures	Owner(s)
Disabled Residents Receiving Interim Financial Assistance	Maritza R. Alonso Linda Taylor Debbie Frazier
Number of medically-disabled residents pending SSA/SSI eligibility provided interim financial assistance.	

Performance Graph	Initiatives Linked To Measure	Owner(s)
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good direction

updated: 5/1/2006

Child Measures Linked To Measure	ACTUAL	GOAL	DATE
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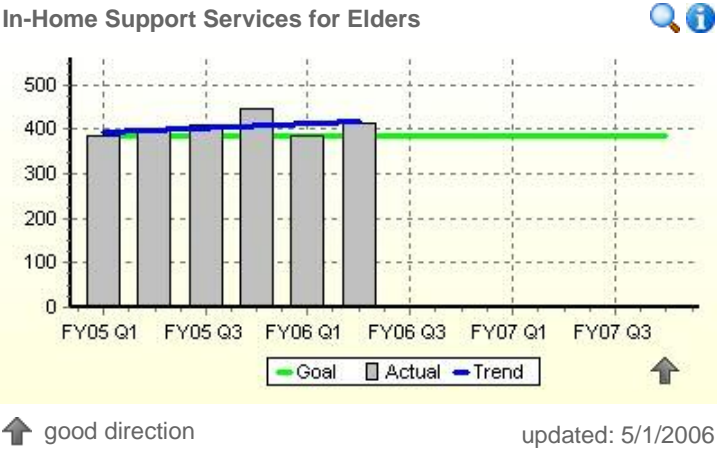
Objective Name	Owner(s)
Available Support Service Hours for Elderly (HH4-4-DHS)	Maritza R. Alonso Debbie Frazier

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
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Parent Objectives

Measures	Owner(s)
In-Home Support Services for Elders	Maritza R. Alonso Paul Prevost Debbie Frazier
The number of elders provided in-home support services (personal care, homemaking, chore and respite).	

Performance Graph	Initiatives Linked To Measure	Owner(s)
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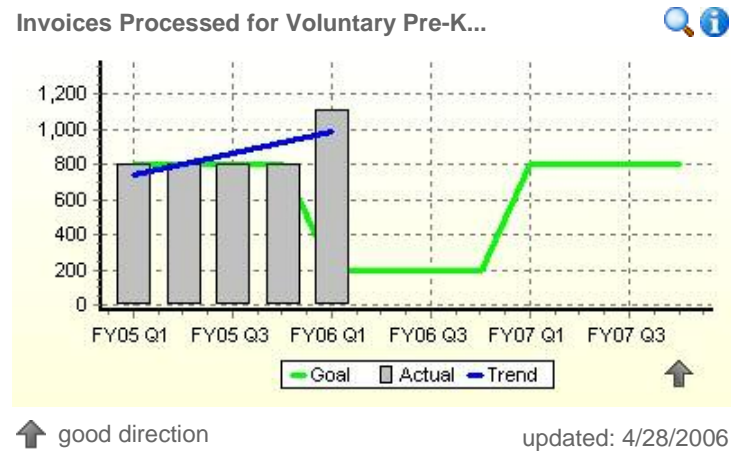
Child Measures Linked To Measure	ACTUAL	GOAL	DATE
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Objective Name	Owner(s)
Increased Access to and Quality of Child Care Facilities - DHS	Debbie Frazier E. Carolina Montoya

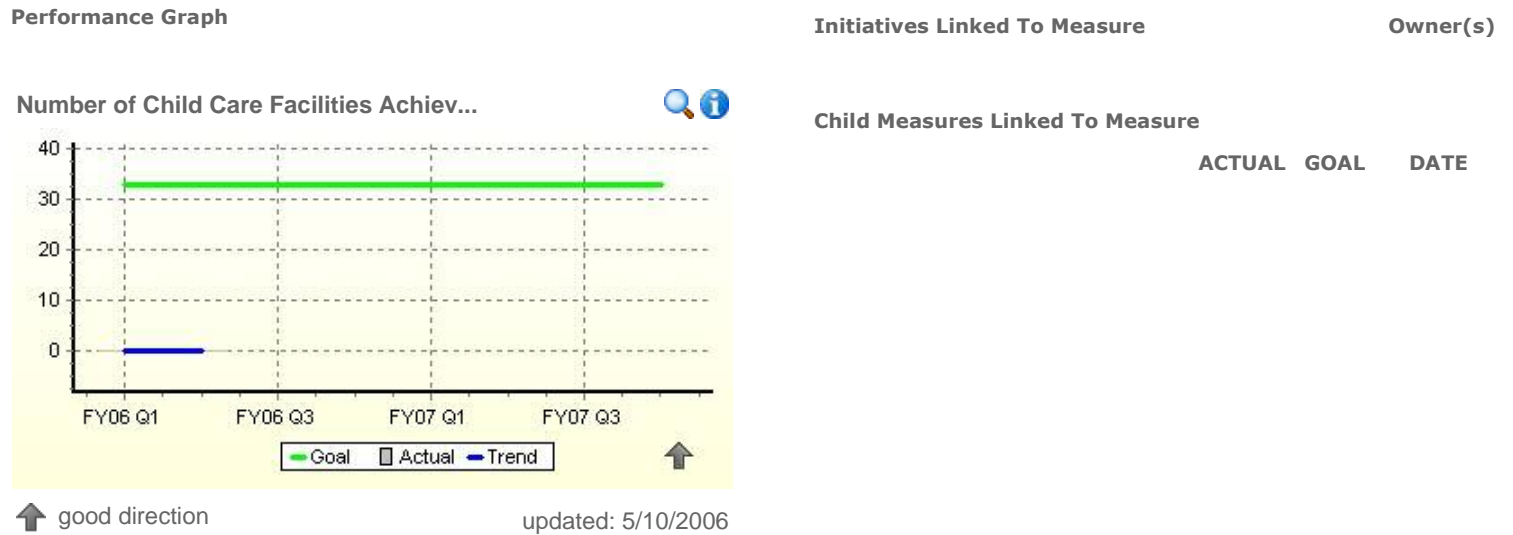
Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
		Improve the future of Miami-Dade County's children and youth
		Parent Objectives
		(HH3.1) Increased access to and quality of child care facilities (priority outcome)

Measures	Owner(s)
Invoices Processed for Voluntary Pre-Kindergarten Programs (VPK)	Maritza R. Alonso Edith Humes-Newbold Debbie Frazier
Number of childcare provider invoices processed for VPK.	

Performance Graph	Initiatives Linked To Measure	Owner(s)
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Number of Child Care Facilities Achieving National Accreditation	Maritza R. Alonso Edith Humes-Newbold Debbie Frazier
Number of child care facilies achieving national accreditation status withy support and assistance by Child Development Services	



Processed Subsidzed Child Care Applications	Maritza R. Alonso Edith Humes-Newbold Debbie Frazier
Number of applications processed for subsidized child care.	

Performance Graph	Initiatives Linked To Measure	Owner(s)
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↑ good direction

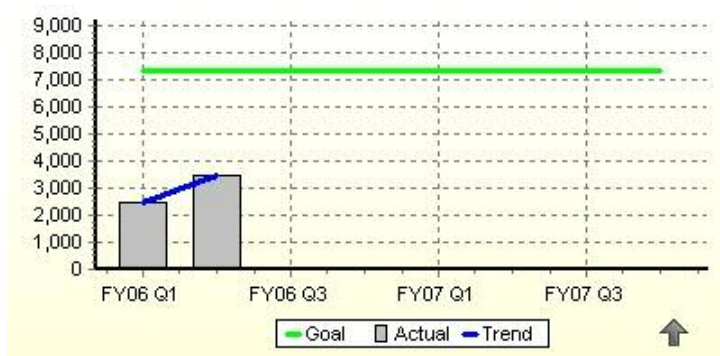
updated: 4/28/2006

Subsidized Childcare Recipients

Number of children determined eligible for subsidized child care.

Performance Graph

Subsidized Childcare Recipients



↑ good direction

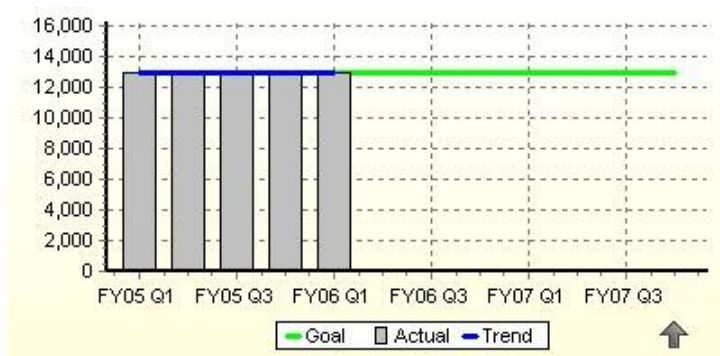
updated: 4/28/2006

VPK Slots Funded through Early Learning Coalition

The number of children attending Voluntary Pre-Kindergarten Program (VPK).

Performance Graph

VPK Slots Funded through Early Learnin...



↑ good direction

updated: 3/23/2006

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
Children Served for Subsidized Child Care through Miami Dade County Public Schools	270	550	FY06 Q2

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
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Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
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Financial

Objective Name

Meet Budget Targets (Human Services)

Owner(s)

Juan A. Lopez E. Carolina Montoya Carmen M. Morrina

Initiatives Linked To Objective

Owner(s)

GrandParent Objectives

(ES8.2) Planned necessary resources to meet current and future operating and capital needs (priority outcome)

Parent Objectives

(ES8.2.1) Meet Budget Targets

Measures

Revenue: Total (Human Services)

E. Carolina Montoya Carmen M. Morrina Juan A. Lopez

Total revenue in \$1,000s (from FAMIS)

Performance Graph

Revenue: Total (Human Services)



↑ good direction

updated: 4/10/2006

Expen: Total (Human Services)

E. Carolina Montoya Carmen M. Morrina Juan A. Lopez

Total expenditures in \$1,000s (from roll-up of Personnel, Other Operating, and Capital)

Performance Graph

Expen: Total (Human Services)



↓ good direction

updated: 3/2/2006

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
❑ Fares, Fees & Misc Revenues	\$2,741	\$3,090	FY06 Q2
▲ Federal Operating Assistance	\$2,060	\$1,417	FY06 Q2
▲ State Operating Assistance	\$42,687	\$31,909	FY06 Q2
▲ Carry-over	\$0	\$0	FY06 Q2
▲ Revenue: CW Gen Fund (Human Services)	\$0	\$0	FY06 Q2

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
▲ Expen: Personnel (Human Services)	\$15,169	\$15,916	FY06 Q2
❑ Expen: Other Operating (Human Services)	\$40,119	\$34,095	FY06 Q2
❑ Expen: Capital (Human Services)	\$67	\$22	FY06 Q2

Internal

Objective Name	Owner(s)
Reduction of Health and Human Services Unmet Needs (HH7.2-DHS)	Maritza R. Alonso Debbie Frazier Rafael Martinez

Initiatives Linked To Objective	Owner(s)	GrandParent Objectives
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Parent Objectives

Measures	Owner(s)
Community Based Organization Contracts	Maritza R. Alonso Richard Harris Debbie Frazier
Number of Community-Based Organization (CBO) contracts executed	

Performance Graph

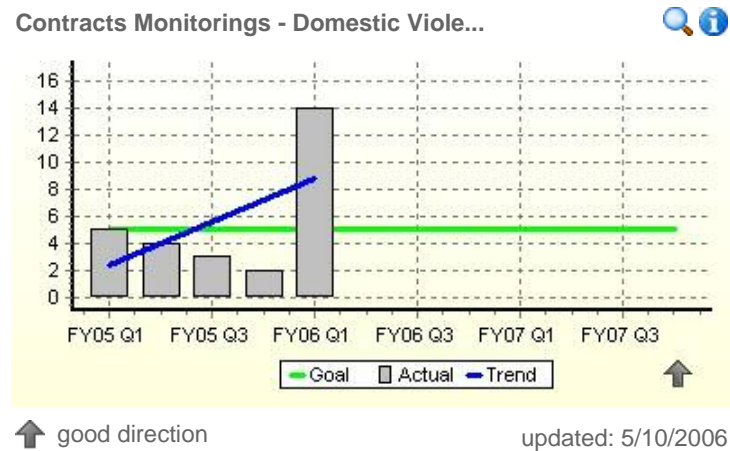


Initiatives Linked To Measure	Owner(s)
Provide routine monitoring of assigned Community Based Organization (CBO) contracts to ensure compliance with contractual requirements	Richard Harris Irene Taylor-Wooten

Child Measures Linked To Measure	ACTUAL	GOAL	DATE
Number of Meals Provided to Elders by DHS subcontracted providers/CBO through High Risk Nutritional Meals Program	89,471	98,328	FY06 Q2

Contracts Monitorings - Domestic Violence Services	Maritza R. Alonso Vaughn Tooley Debbie Frazier
Number of Alliance for Human Services contracts monitored for fiscal and programmatic compliance that relate to services for domestic violence victims and their children	

Performance Graph



Initiatives Linked To Measure	Owner(s)
Monitor contracts to ensure program compliance	John Marshall Irene Taylor-Wooten

Child Measures Linked To Measure	ACTUAL	GOAL	DATE
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Contracts Monitorings - Youth Crime	Maritza R. Alonso Rafael Martinez Debbie Frazier
Number of monitorings conducted for programs funded by Youth Crime Task Force	

Performance Graph

Initiatives Linked To Measure	Owner(s)
Monitor contracts to ensure program	John Marshall

Contracts Monitorings - Youth Crime



compliance

Irene Taylor-Wooten



↑ good direction

updated: 4/26/2006

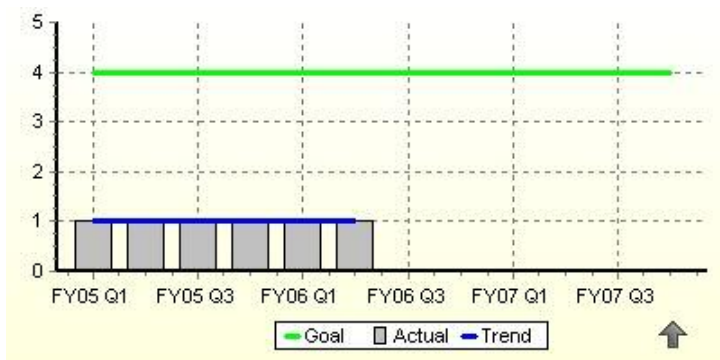
Criminal Justice Council Meeting

Maritza R. Alonso John Marshall Debbie Frazier

Provide support for the Miami-Dade Criminal Justice Council Meeting.

Performance Graph

Criminal Justice Council Meeting



↑ good direction

updated: 4/7/2006

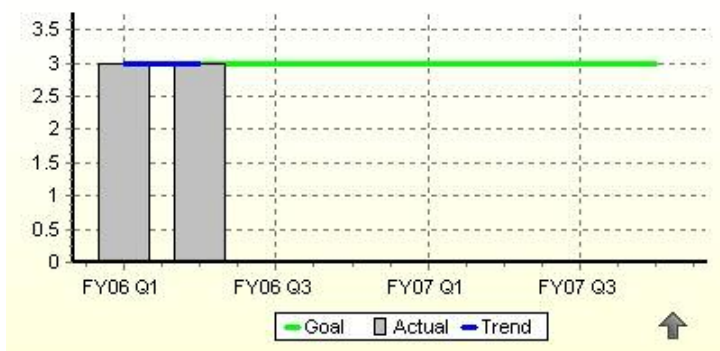
Number of Addiction Services Board (ASB) Meetings

Maritza R. Alonso Michaela Doherty Debbie Frazier

Number of ASB meetings conducted

Performance Graph

Number of Addiction Services Board (AS...



↑ good direction

updated: 4/28/2006

Number of Domestic Violence Oversight Board Meetings

Maritza R. Alonso Vaughn Tooley Debbie Frazier

Number of meetings, forums, and events sponsored or co-sponsored by private/public community partners.

Performance Graph

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
Number of Youth Crime Task Force Meetings Conducted	1	1	FY06 Q2

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

	ACTUAL	GOAL	DATE
Number of DMCJC Committee meetings conducted Quarterly	1	1	FY06 Q2

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE

Initiatives Linked To Measure

Owner(s)

Number of Domestic Violence Oversight ...



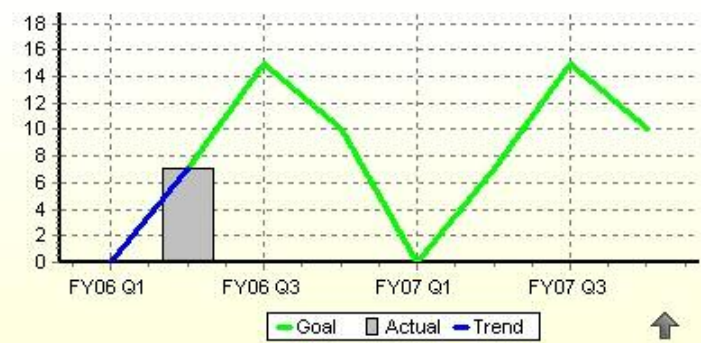
↑ good direction updated: 3/23/2006

Number of Monitoring Visits - Byrne Grant
Number of Byrne Grant monitoring visits conducted.

Maritza R. Alonso Michaela Doherty Debbie Frazier

Performance Graph

Number of Monitoring Visits - Byrne Gr...



↑ good direction updated: 4/28/2006

Child Measures Linked To Measure

ACTUAL GOAL DATE

Initiatives Linked To Measure

Owner(s)

Child Measures Linked To Measure

ACTUAL GOAL DATE

